

Participation of EM SSAB and Other Stakeholders in the EM Budget Process September, 2007

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Participation of EM SSAB and Other Stakeholders in EM Budget Requests

- Initial guidance issued to EM Site Managers on February 1, 2007
- Still some confusion regarding what and when budget information should be released
- Determination was made to issue clarifying guidance
 - Clarifying guidance currently being drafted

Participation of EM SSAB and Other Stakeholders in EM Budget Requests

- The clarifying guidance:
 - Includes other stakeholders in the EM Budget Process
 - Emphasizes that discussions on funding targets beyond the Budget Year (Out Years) are to be provided at the SITE LEVEL ONLY
 - Provides an example of the types of information to be shared with the EM SSAB and other stakeholders
 - Identifying deviations from EM's overall prioritization scheme
 - Communicates at what point the EM budget request becomes EMBARGOED
 - Provides a timeline for involving the EM SSAB and other stakeholders in EM Budget Process



EM SSAB and Other Stakeholder Involvement In DOE EM Budget Process

| JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | ОСТ | NOV | DEC | JAN | FEB |
|--|--------------------|--|--|---|-----|-----|-----|---------------------------------------|--------------|-----|-----|-----|---|
| Issuance of EM Budget Guidance Schedule meetings with EM SSAB & | | | | | | | | | | | | | 1 st Mon. in Feb., EM submits President's |
| | | | | EM budget deliberations between the sites, DOE management, CFO, and the Office of Management and Budget | | | | | | | | | Budget to Congress |
| | Other keholders | | | | | | | | | | | | |
| | | EM SSAB & Other Stakeholders submit advice to sites | | EM prepares budget submission to CFO | | | | CFO/EN prepare Budget submis | es t | | | | Within 30 Days of Budget submission to Congress, provide briefing to |
| | | budget re | Sites submit udget request to EM HQ, with EM | | | | | to OME | . | | | | EM SSAB & Other Stakeholders |
| | | SSAB 8 Stakeh advice a | Cother nolder and the | | | | | | | | | | |
| | | EM BUI REQU BECO EMBAR | f action DGET JEST MES | | | | | | | | | | Within 30 Days of Appropriation, provide briefing to EM SSAB & Other Stakeholders |





EM Funding History

\$ in billions



